

正味財産増減計算書（明細書）
（令和8年4月1日から令和9年3月31日まで）

（単位：円）

科 目	当年度							前年度	増減
	公益1	公益2	公益3	共通	公益事業小計	法人会計	総合計		
I. 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
特定資産運用収益	0	0	0	0	0	10,000	10,000	10,000	0
受取補助金	7,331,000	1,834,000	24,774,000	0	33,939,000	8,485,000	42,424,000	42,448,000	▲24,000
受取会費	0	0	0	12,823,000	12,823,000	5,177,000	18,000,000	19,000,000	▲1,000,000
事業収入	132,287,000	68,837,000	225,477,000	0	426,601,000	22,452,000	449,053,000	374,524,000	74,529,000
雑収益	0	0	0	0	0	600,000	600,000	600,000	0
経常収益計	139,618,000	70,671,000	250,251,000	12,823,000	473,363,000	36,724,000	510,087,000	436,582,000	73,505,000
(2) 経常費用									
事業費	144,575,000	75,449,000	253,339,000	0	473,363,000	0	473,363,000	399,473,000	73,890,000
謝金	1,570,000	1,690,000	4,042,000	0	7,302,000	0	7,302,000	7,312,000	▲10,000
通信運搬費	12,911,000	6,401,000	8,352,000	0	27,664,000	0	27,664,000	26,015,000	1,649,000
印刷製本費	3,722,000	6,025,000	18,567,000	0	28,314,000	0	28,314,000	30,524,000	▲2,210,000
雑役務費	83,594,000	16,394,000	119,700,000	0	219,688,000	0	219,688,000	149,796,000	69,892,000
消耗品費	2,774,000	1,745,000	674,000	0	5,193,000	0	5,193,000	5,564,000	▲371,000
会議費	28,000	3,000	41,000	0	72,000	0	72,000	73,000	▲1,000
賃借料	10,637,000	31,479,000	16,593,000	0	58,709,000	0	58,709,000	62,674,000	▲3,965,000
旅費	6,199,000	725,000	4,590,000	0	11,514,000	0	11,514,000	10,656,000	858,000
賃金	3,552,000	5,019,000	14,693,000	0	23,264,000	0	23,264,000	25,210,000	▲1,946,000
光熱水料費	145,000	1,116,000	491,000	0	1,752,000	0	1,752,000	1,735,000	17,000
役員報酬	674,000	168,000	2,278,000	0	3,120,000	0	3,120,000	3,042,000	78,000
給料手当	13,999,000	3,500,000	47,309,000	0	64,808,000	0	64,808,000	55,967,000	8,841,000
雑費	55,000	14,000	187,000	0	256,000	0	256,000	250,000	6,000
租税公課	1,742,000	426,000	5,779,000	0	7,947,000	0	7,947,000	7,750,000	197,000
保険料	2,891,000	723,000	9,768,000	0	13,382,000	0	13,382,000	12,482,000	900,000
福利厚生費	47,000	12,000	159,000	0	218,000	0	218,000	267,000	▲49,000
減価償却費	35,000	9,000	116,000	0	160,000	0	160,000	156,000	4,000
管理費	0	0	0	0	0	36,724,000	36,724,000	37,109,000	▲385,000
謝金	0	0	0	0	0	37,000	37,000	41,000	▲4,000
通信運搬費	0	0	0	0	0	251,000	251,000	276,000	▲25,000
印刷製本費	0	0	0	0	0	97,000	97,000	107,000	▲10,000
雑役務費	0	0	0	0	0	3,210,000	3,210,000	2,211,000	999,000
消耗品費	0	0	0	0	0	168,000	168,000	185,000	▲17,000
会議費	0	0	0	0	0	14,000	14,000	15,000	▲1,000
賃借料	0	0	0	0	0	5,546,000	5,546,000	6,101,000	▲555,000
旅費	0	0	0	0	0	409,000	409,000	450,000	▲41,000
賃金	0	0	0	0	0	4,111,000	4,111,000	4,761,000	▲650,000
光熱水料費	0	0	0	0	0	168,000	168,000	185,000	▲17,000
役員報酬	0	0	0	0	0	780,000	780,000	858,000	▲78,000
給料手当	0	0	0	0	0	16,202,000	16,202,000	15,785,000	417,000
退職金	0	0	0	0	0	0	0	0	0
交際費	0	0	0	0	0	100,000	100,000	100,000	0
負担金	0	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	0	64,000	64,000	70,000	▲6,000
租税公課	0	0	0	0	0	1,970,000	1,970,000	2,167,000	▲197,000
保険料	0	0	0	0	0	3,346,000	3,346,000	3,521,000	▲175,000
福利厚生費	0	0	0	0	0	54,000	54,000	75,000	▲21,000
減価償却費	0	0	0	0	0	40,000	40,000	44,000	▲4,000
経常費用計	144,575,000	75,449,000	253,339,000	0	473,363,000	36,724,000	510,087,000	436,582,000	73,505,000
当期経常増減額	▲4,957,000	▲4,778,000	▲3,088,000	12,823,000	0	0	0	0	0
2. 経常外増減の部									
(1) 経常外収益									
経常外収益計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
経常外費用計	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	▲4,957,000	▲4,778,000	▲3,088,000	12,823,000	0	0	0	0	0
一般正味財産期首残高	0	0	0	0	0	129,975,298	129,975,298	139,327,518	▲9,352,220
一般正味財産期末残高	▲4,957,000	▲4,778,000	▲3,088,000	12,823,000	0	129,975,298	129,975,298	139,327,518	▲9,352,220
II. 指定正味財産増減の部									
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0
III. 正味財産期末残高	▲4,957,000	▲4,778,000	▲3,088,000	12,823,000	0	129,975,298	129,975,298	139,327,518	▲9,352,220