

正味財産増減計算書（明細書）
（令和7年4月1日から令和8年3月31日まで）

（単位：円）

科 目	当年度							前年度	増減
	公益1	公益2	公益3	共通	公益事業小計	法人会計	総合計		
I. 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
特定資産運用収益	0	0	0	0	0	10,000	10,000	10,000	0
受取補助金	7,152,000	1,789,000	24,168,000	0	33,109,000	9,339,000	42,448,000	42,468,000	▲20,000
受取会費	0	0	0	10,565,000	10,565,000	8,435,000	19,000,000	19,000,000	0
事業収入	119,371,000	57,342,000	179,086,000	0	355,799,000	18,725,000	374,524,000	369,238,000	5,286,000
雑収益	0	0	0	0	0	600,000	600,000	600,000	0
経常収益計	126,523,000	59,131,000	203,254,000	10,565,000	399,473,000	37,109,000	436,582,000	431,316,000	5,266,000
(2) 経常費用									
事業費	130,751,000	63,004,000	205,718,000	0	399,473,000	0	399,473,000	405,357,000	▲5,884,000
謝金	1,583,000	1,690,000	4,039,000	0	7,312,000	0	7,312,000	7,437,000	▲125,000
通信運搬費	11,369,000	6,400,000	8,246,000	0	26,015,000	0	26,015,000	32,111,000	▲6,096,000
印刷製本費	3,941,000	6,024,000	20,559,000	0	30,524,000	0	30,524,000	34,709,000	▲4,185,000
雑役務費	67,251,000	4,503,000	78,042,000	0	149,796,000	0	149,796,000	136,743,000	13,053,000
消耗品費	3,158,000	1,744,000	662,000	0	5,564,000	0	5,564,000	7,055,000	▲1,491,000
会議費	29,000	3,000	41,000	0	73,000	0	73,000	62,000	11,000
賃借料	15,171,000	31,449,000	16,054,000	0	62,674,000	0	62,674,000	61,064,000	1,610,000
旅費	5,374,000	723,000	4,559,000	0	10,656,000	0	10,656,000	13,180,000	▲2,524,000
賃金	5,446,000	5,042,000	14,722,000	0	25,210,000	0	25,210,000	23,604,000	1,606,000
光熱水料費	141,000	1,115,000	479,000	0	1,735,000	0	1,735,000	1,736,000	▲1,000
役員報酬	657,000	164,000	2,221,000	0	3,042,000	0	3,042,000	3,042,000	0
給料手当	12,089,000	3,022,000	40,856,000	0	55,967,000	0	55,967,000	54,559,000	1,408,000
雑費	54,000	14,000	182,000	0	250,000	0	250,000	251,000	▲1,000
租税公課	1,700,000	415,000	5,635,000	0	7,750,000	0	7,750,000	7,130,000	620,000
退職金	0	0	0	0	0	0	0	9,477,000	▲9,477,000
保険料	2,696,000	674,000	9,112,000	0	12,482,000	0	12,482,000	12,853,000	▲371,000
福利厚生費	58,000	14,000	195,000	0	267,000	0	267,000	188,000	79,000
減価償却費	34,000	8,000	114,000	0	156,000	0	156,000	156,000	0
管理費	0	0	0	0	0	37,109,000	37,109,000	38,109,000	▲1,000,000
謝金	0	0	0	0	0	41,000	41,000	41,000	0
通信運搬費	0	0	0	0	0	276,000	276,000	436,000	▲160,000
印刷製本費	0	0	0	0	0	107,000	107,000	111,000	▲4,000
雑役務費	0	0	0	0	0	2,211,000	2,211,000	1,435,000	776,000
消耗品費	0	0	0	0	0	185,000	185,000	185,000	0
会議費	0	0	0	0	0	15,000	15,000	15,000	0
賃借料	0	0	0	0	0	6,101,000	6,101,000	6,093,000	8,000
旅費	0	0	0	0	0	450,000	450,000	439,000	11,000
賃金	0	0	0	0	0	4,761,000	4,761,000	4,307,000	454,000
光熱水料費	0	0	0	0	0	185,000	185,000	185,000	0
役員報酬	0	0	0	0	0	858,000	858,000	858,000	0
給料手当	0	0	0	0	0	15,785,000	15,785,000	15,389,000	396,000
退職金	0	0	0	0	0	0	0	2,673,000	▲2,673,000
交際費	0	0	0	0	0	100,000	100,000	0	100,000
負担金	0	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	0	70,000	70,000	70,000	0
租税公課	0	0	0	0	0	2,167,000	2,167,000	1,992,000	175,000
保険料	0	0	0	0	0	3,521,000	3,521,000	3,626,000	▲105,000
福利厚生費	0	0	0	0	0	75,000	75,000	53,000	22,000
減価償却費	0	0	0	0	0	44,000	44,000	44,000	0
経常費用計	130,751,000	63,004,000	205,718,000	0	399,473,000	37,109,000	436,582,000	443,466,000	▲6,884,000
当期経常増減額	▲4,228,000	▲3,873,000	▲2,464,000	10,565,000	0	0	0	▲12,150,000	12,150,000
2. 経常外増減の部									
(1) 経常外収益									
退職給付引当金取崩額	0	0	0	0	0	0	0	12,150,000	▲12,150,000
経常外収益計	0	0	0	0	0	0	0	12,150,000	▲12,150,000
(2) 経常外費用									
経常外費用計	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	12,150,000	▲12,150,000
当期一般正味財産増減額	▲4,228,000	▲3,873,000	▲2,464,000	10,565,000	0	0	0	0	0
一般正味財産期首残高	0	0	0	0	0	139,327,518	139,327,518	139,327,518	0
一般正味財産期末残高	▲4,228,000	▲3,873,000	▲2,464,000	10,565,000	0	139,327,518	139,327,518	139,327,518	0
II. 指定正味財産増減の部									
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0
III. 正味財産期末残高	▲4,228,000	▲3,873,000	▲2,464,000	10,565,000	0	139,327,518	139,327,518	139,327,518	0