

正味財産増減計算書（明細書）  
（令和6年4月1日から令和7年3月31日まで）

（単位：円）

科 目	当年度							前年度	増減
	公益1	公益2	公益3	共通	公益事業小計	法人会計	総合計		
I. 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
特定資産運用収益	0	0	0	0	0	10,000	10,000	10,000	0
受取補助金	7,155,000	1,790,000	24,180,000	0	33,125,000	9,343,000	42,468,000	42,468,000	0
受取会費	0	0	0	11,977,000	11,977,000	7,023,000	19,000,000	19,000,000	0
事業収入	108,387,000	56,970,000	185,421,000	0	350,778,000	18,460,000	369,238,000	424,969,000	▲55,731,000
雑収益	0	0	0	0	0	600,000	600,000	600,000	0
経常収益計	115,542,000	58,760,000	209,601,000	11,977,000	395,880,000	35,436,000	431,316,000	487,047,000	▲55,731,000
(2) 経常費用									
事業費	121,811,000	63,002,000	220,544,000	0	405,357,000	0	405,357,000	452,399,000	▲47,042,000
謝金	1,707,000	1,690,000	4,040,000	0	7,437,000	0	7,437,000	10,207,000	▲2,770,000
通信運搬費	11,933,000	6,304,000	13,874,000	0	32,111,000	0	32,111,000	35,511,000	▲3,400,000
印刷製本費	5,478,000	5,662,000	23,569,000	0	34,709,000	0	34,709,000	35,829,000	▲1,120,000
雑役務費	54,616,000	4,194,000	77,933,000	0	136,743,000	0	136,743,000	178,553,000	▲41,810,000
消耗品費	4,186,000	2,181,000	688,000	0	7,055,000	0	7,055,000	5,128,000	1,927,000
会議費	18,000	3,000	41,000	0	62,000	0	62,000	87,000	▲25,000
賃借料	13,532,000	31,447,000	16,085,000	0	61,064,000	0	61,064,000	60,127,000	937,000
旅費	6,140,000	721,000	6,319,000	0	13,180,000	0	13,180,000	13,419,000	▲239,000
貸金	5,099,000	4,956,000	13,549,000	0	23,604,000	0	23,604,000	24,609,000	▲1,005,000
光熱水料費	142,000	1,115,000	479,000	0	1,736,000	0	1,736,000	1,752,000	▲16,000
役員報酬	657,000	164,000	2,221,000	0	3,042,000	0	3,042,000	2,803,000	239,000
給料手当	11,785,000	2,946,000	39,828,000	0	54,559,000	0	54,559,000	60,598,000	▲6,039,000
雑費	54,000	14,000	183,000	0	251,000	0	251,000	256,000	▲5,000
租税公課	1,566,000	381,000	5,183,000	0	7,130,000	0	7,130,000	9,809,000	▲2,679,000
退職金	2,047,000	512,000	6,918,000	0	9,477,000	0	9,477,000	0	9,477,000
保険料	2,776,000	694,000	9,383,000	0	12,853,000	0	12,853,000	13,333,000	▲480,000
福利厚生費	41,000	10,000	137,000	0	188,000	0	188,000	218,000	▲30,000
減価償却費	34,000	8,000	114,000	0	156,000	0	156,000	160,000	▲4,000
管理費	0	0	0	0	0	38,109,000	38,109,000	34,648,000	3,461,000
謝金	0	0	0	0	0	41,000	41,000	168,000	▲127,000
通信運搬費	0	0	0	0	0	436,000	436,000	273,000	163,000
印刷製本費	0	0	0	0	0	111,000	111,000	101,000	10,000
雑役務費	0	0	0	0	0	1,435,000	1,435,000	1,313,000	122,000
消耗品費	0	0	0	0	0	185,000	185,000	168,000	17,000
会議費	0	0	0	0	0	15,000	15,000	19,000	▲4,000
賃借料	0	0	0	0	0	6,093,000	6,093,000	5,588,000	505,000
旅費	0	0	0	0	0	439,000	439,000	399,000	40,000
貸金	0	0	0	0	0	4,307,000	4,307,000	4,540,000	▲233,000
光熱水料費	0	0	0	0	0	185,000	185,000	168,000	17,000
役員報酬	0	0	0	0	0	858,000	858,000	701,000	157,000
給料手当	0	0	0	0	0	15,389,000	15,389,000	15,150,000	239,000
退職金	0	0	0	0	0	2,673,000	2,673,000	0	2,673,000
交際費	0	0	0	0	0	0	0	0	0
負担金	0	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	0	70,000	70,000	64,000	6,000
租税公課	0	0	0	0	0	1,992,000	1,992,000	2,411,000	▲419,000
保険料	0	0	0	0	0	3,626,000	3,626,000	3,333,000	293,000
福利厚生費	0	0	0	0	0	53,000	53,000	55,000	▲2,000
減価償却費	0	0	0	0	0	44,000	44,000	40,000	4,000
経常費用計	121,811,000	63,002,000	220,544,000	0	405,357,000	38,109,000	443,466,000	487,047,000	▲43,581,000
当期経常増減額	▲6,269,000	▲4,242,000	▲10,943,000	11,977,000	▲9,477,000	▲2,673,000	▲12,150,000	0	▲12,150,000
2. 経常外増減の部									
(1) 経常外収益									
退職給付引当金取崩額	2,047,000	512,000	6,918,000	0	9,477,000	2,673,000	12,150,000	0	12,150,000
経常外収益計	2,047,000	512,000	6,918,000	0	9,477,000	2,673,000	12,150,000	0	12,150,000
(2) 経常外費用									
経常外費用計	0	0	0	0	0	0	0	0	0
当期経常外増減額	2,047,000	512,000	6,918,000	0	9,477,000	2,673,000	12,150,000	0	12,150,000
当期一般正味財産増減額	▲4,222,000	▲3,730,000	▲4,025,000	11,977,000	0	0	0	0	0
一般正味財産期首残高	0	0	0	0	0	139,327,518	139,327,518	139,327,518	0
一般正味財産期末残高	▲4,222,000	▲3,730,000	▲4,025,000	11,977,000	0	139,327,518	139,327,518	139,327,518	0
II. 指定正味財産増減の部									
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0
III. 正味財産期末残高	▲4,222,000	▲3,730,000	▲4,025,000	11,977,000	0	139,327,518	139,327,518	139,327,518	0