

正味財産増減計算書（明細書）  
（令和5年4月1日から令和6年3月31日まで）

（単位：円）

科目	当年度							前年度	増減
	公益1	公益2	公益3	共通	公益事業小計	法人会計	総合計		
I. 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
特定資産運用収益	0	0	0	0	0	10,000	10,000	10,000	0
受取補助金	8,689,000	1,841,000	23,544,000	0	34,074,000	8,394,000	42,468,000	42,468,000	0
受取会費	0	0	0	10,353,000	10,353,000	8,647,000	19,000,000	19,000,000	0
事業収入	139,340,000	56,480,000	212,152,000	0	407,972,000	16,997,000	424,969,000	474,389,000	▲49,420,000
雑収益	0	0	0	0	0	600,000	600,000	600,000	0
経常収益計	148,029,000	58,321,000	235,696,000	10,353,000	452,399,000	34,648,000	487,047,000	536,467,000	▲49,420,000
(2) 経常費用									
事業費	153,815,000	62,526,000	236,058,000	0	452,399,000	0	452,399,000	502,222,000	▲49,823,000
謝金	3,251,000	2,558,000	4,398,000	0	10,207,000	0	10,207,000	10,106,000	101,000
通信運搬費	16,917,000	5,716,000	12,878,000	0	35,511,000	0	35,511,000	23,734,000	11,777,000
印刷製本費	3,992,000	6,044,000	25,793,000	0	35,829,000	0	35,829,000	30,838,000	4,991,000
雑役務費	80,174,000	3,358,000	95,021,000	0	178,553,000	0	178,553,000	249,315,000	▲70,762,000
消耗品費	2,787,000	1,708,000	633,000	0	5,128,000	0	5,128,000	2,828,000	2,300,000
会議費	29,000	4,000	54,000	0	87,000	0	87,000	148,000	▲61,000
賃借料	12,787,000	31,488,000	15,852,000	0	60,127,000	0	60,127,000	61,347,000	▲1,220,000
旅費	6,808,000	723,000	5,888,000	0	13,419,000	0	13,419,000	13,916,000	▲497,000
賃金	4,631,000	5,112,000	14,866,000	0	24,609,000	0	24,609,000	20,531,000	4,078,000
光熱水料費	171,000	1,116,000	465,000	0	1,752,000	0	1,752,000	1,800,000	▲48,000
役員報酬	715,000	151,000	1,937,000	0	2,803,000	0	2,803,000	2,107,000	696,000
給料手当	15,452,000	3,272,000	41,874,000	0	60,598,000	0	60,598,000	63,155,000	▲2,557,000
雑費	65,000	14,000	177,000	0	256,000	0	256,000	168,000	88,000
租税公課	2,539,000	521,000	6,749,000	0	9,809,000	0	9,809,000	9,691,000	118,000
保険料	3,400,000	720,000	9,213,000	0	13,333,000	0	13,333,000	12,170,000	1,163,000
福利厚生費	56,000	12,000	150,000	0	218,000	0	218,000	208,000	10,000
減価償却費	41,000	9,000	110,000	0	160,000	0	160,000	160,000	0
管理費	0	0	0	0	0	34,648,000	34,648,000	34,245,000	403,000
謝金	0	0	0	0	0	168,000	168,000	168,000	0
通信運搬費	0	0	0	0	0	273,000	273,000	288,000	▲15,000
印刷製本費	0	0	0	0	0	101,000	101,000	109,000	▲8,000
雑役務費	0	0	0	0	0	1,313,000	1,313,000	1,841,000	▲528,000
消耗品費	0	0	0	0	0	168,000	168,000	144,000	24,000
会議費	0	0	0	0	0	19,000	19,000	21,000	▲2,000
賃借料	0	0	0	0	0	5,588,000	5,588,000	5,429,000	159,000
旅費	0	0	0	0	0	399,000	399,000	377,000	22,000
賃金	0	0	0	0	0	4,540,000	4,540,000	3,534,000	1,006,000
光熱水料費	0	0	0	0	0	168,000	168,000	180,000	▲12,000
役員報酬	0	0	0	0	0	701,000	701,000	527,000	174,000
給料手当	0	0	0	0	0	15,150,000	15,150,000	15,789,000	▲639,000
交際費	0	0	0	0	0	0	0	100,000	▲100,000
負担金	0	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	0	64,000	64,000	42,000	22,000
租税公課	0	0	0	0	0	2,411,000	2,411,000	2,405,000	6,000
保険料	0	0	0	0	0	3,333,000	3,333,000	3,042,000	291,000
福利厚生費	0	0	0	0	0	55,000	55,000	52,000	3,000
減価償却費	0	0	0	0	0	40,000	40,000	40,000	0
経常費用計	153,815,000	62,526,000	236,058,000	0	452,399,000	34,648,000	487,047,000	536,467,000	▲49,420,000
当期経常増減額	▲5,786,000	▲4,205,000	▲362,000	10,353,000	0	0	0	0	0
2. 経常外増減の部									
(1) 経常外収益									
退職給付引当金取崩額	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
経常外費用計	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	▲5,786,000	▲4,205,000	▲362,000	10,353,000	0	0	0	0	0
一般正味財産期首残高	0	0	0	0	0	139,327,518	139,327,518	139,327,518	0
一般正味財産期末残高	▲5,786,000	▲4,205,000	▲362,000	10,353,000	0	139,327,518	139,327,518	139,327,518	0
II. 指定正味財産増減の部									
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0
III. 正味財産期末残高	▲5,786,000	▲4,205,000	▲362,000	10,353,000	0	139,327,518	139,327,518	139,327,518	0