

正味財産増減計算書（明細書）  
（令和4年4月1日から令和5年3月31日まで）

（単位：円）

科 目	当年度							前年度	増減
	公益1	公益2	公益3	共通	公益事業小計	法人会計	総合計		
I. 一般正味財産増減の部									
1. 経常増減の部									
(1) 経常収益									
特定資産運用収益	0	0	0	0	0	10,000	10,000	35,000	▲25,000
受取補助金	8,689,000	1,841,000	23,544,000	0	34,074,000	8,394,000	42,468,000	42,468,000	0
受取会費	0	0	0	12,733,000	12,733,000	6,267,000	19,000,000	19,000,000	0
事業収入	229,916,000	55,108,000	170,391,000	0	455,415,000	18,974,000	474,389,000	449,553,000	24,836,000
雑収益	0	0	0	0	0	600,000	600,000	600,000	0
経常収益計	238,605,000	56,949,000	193,935,000	12,733,000	502,222,000	34,245,000	536,467,000	511,656,000	24,811,000
(2) 経常費用									
事業費	238,812,000	61,034,000	202,376,000	0	502,222,000	0	502,222,000	482,050,000	20,172,000
謝金	3,150,000	2,585,000	4,371,000	0	10,106,000	0	10,106,000	11,708,000	▲1,602,000
通信運搬費	11,462,000	5,334,000	6,938,000	0	23,734,000	0	23,734,000	26,266,000	▲2,532,000
印刷製本費	5,784,000	4,998,000	20,056,000	0	30,838,000	0	30,838,000	45,133,000	▲14,295,000
雑役務費	172,469,000	3,388,000	73,458,000	0	249,315,000	0	249,315,000	202,922,000	46,393,000
消耗品費	494,000	1,703,000	631,000	0	2,828,000	0	2,828,000	3,691,000	▲863,000
会議費	84,000	4,000	60,000	0	148,000	0	148,000	200,000	▲52,000
賃借料	11,777,000	31,595,000	17,975,000	0	61,347,000	0	61,347,000	67,609,000	▲6,262,000
旅費	7,419,000	668,000	5,829,000	0	13,916,000	0	13,916,000	17,436,000	▲3,520,000
賃金	3,604,000	4,911,000	12,016,000	0	20,531,000	0	20,531,000	21,339,000	▲808,000
光熱水料費	184,000	1,119,000	497,000	0	1,800,000	0	1,800,000	1,818,000	▲18,000
役員報酬	537,000	114,000	1,456,000	0	2,107,000	0	2,107,000	3,060,000	▲953,000
給料手当	16,105,000	3,410,000	43,640,000	0	63,155,000	0	63,155,000	59,220,000	3,935,000
雑費	43,000	9,000	116,000	0	168,000	0	168,000	172,000	▲4,000
租税公課	2,503,000	519,000	6,669,000	0	9,691,000	0	9,691,000	8,282,000	1,409,000
保険料	3,103,000	657,000	8,410,000	0	12,170,000	0	12,170,000	12,571,000	▲401,000
福利厚生費	53,000	11,000	144,000	0	208,000	0	208,000	213,000	▲5,000
退職金	0	0	0	0	0	0	0	0	0
減価償却費	41,000	9,000	110,000	0	160,000	0	160,000	410,000	▲250,000
管理費	0	0	0	0	0	34,245,000	34,245,000	29,606,000	4,639,000
謝金	0	0	0	0	0	168,000	168,000	151,000	17,000
通信運搬費	0	0	0	0	0	288,000	288,000	268,000	20,000
印刷製本費	0	0	0	0	0	109,000	109,000	98,000	11,000
雑役務費	0	0	0	0	0	1,841,000	1,841,000	1,059,000	782,000
消耗品費	0	0	0	0	0	144,000	144,000	130,000	14,000
会議費	0	0	0	0	0	21,000	21,000	19,000	2,000
賃借料	0	0	0	0	0	5,429,000	5,429,000	4,886,000	543,000
旅費	0	0	0	0	0	377,000	377,000	340,000	37,000
賃金	0	0	0	0	0	3,534,000	3,534,000	3,826,000	▲292,000
光熱水料費	0	0	0	0	0	180,000	180,000	162,000	18,000
役員報酬	0	0	0	0	0	527,000	527,000	672,000	▲145,000
給料手当	0	0	0	0	0	15,789,000	15,789,000	13,000,000	2,789,000
交際費	0	0	0	0	0	100,000	100,000	100,000	0
負担金	0	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	0	42,000	42,000	38,000	4,000
租税公課	0	0	0	0	0	2,405,000	2,405,000	1,804,000	601,000
保険料	0	0	0	0	0	3,042,000	3,042,000	2,759,000	283,000
福利厚生費	0	0	0	0	0	52,000	52,000	47,000	5,000
退職金	0	0	0	0	0	0	0	0	0
減価償却費	0	0	0	0	0	40,000	40,000	90,000	▲50,000
経常費用計	238,812,000	61,034,000	202,376,000	0	502,222,000	34,245,000	536,467,000	511,656,000	24,811,000
当期経常増減額	▲207,000	▲4,085,000	▲8,441,000	12,733,000	0	0	0	0	0
2. 経常外増減の部									
(1) 経常外収益									
退職給付引当金取崩額	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0
(2) 経常外費用									
経常外費用計	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0
当期一般正味財産増減額	▲207,000	▲4,085,000	▲8,441,000	12,733,000	0	0	0	0	0
一般正味財産期首残高	0	0	0	0	0	139,327,518	139,327,518	139,327,518	0
一般正味財産期末残高	▲207,000	▲4,085,000	▲8,441,000	12,733,000	0	139,327,518	139,327,518	139,327,518	0
II. 指定正味財産増減の部									
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0
III. 正味財産期末残高	▲207,000	▲4,085,000	▲8,441,000	12,733,000	0	139,327,518	139,327,518	139,327,518	0