

正味財産増減計算書
(平成28年4月1日から平成29年3月31日まで)

(単位:円)

科目	当年度						前年度	増減
	公益1	公益2	公益3	共通	法人会計	合計		
・一般正味財産増減の部								
1. 経常増減の部								
(1) 経常収益								
特定資産運用収益	0	0	0	0	35,000	35,000	35,000	0
受取補助金	8,576,000	2,792,000	28,517,000	0	2,099,000	41,984,000	41,984,000	0
受取会費	0	0	0	17,597,000	4,903,000	22,500,000	22,704,000	204,000
事業収入	124,847,000	53,952,000	179,883,000	0	0	358,682,000	410,555,000	51,873,000
雑収益	0	0	0	0	600,000	600,000	600,000	0
経常収益計	133,423,000	56,744,000	208,400,000	17,597,000	7,637,000	423,801,000	475,878,000	52,077,000
(2) 経常費用								
事業費	134,081,000	62,353,000	219,730,000	0	0	416,164,000	467,709,000	51,545,000
謝金	3,100,000	2,379,000	4,163,000	0	0	9,642,000	9,952,000	310,000
通信運搬費	8,602,000	5,247,000	11,451,000	0	0	25,300,000	17,269,000	8,031,000
印刷製本費	9,550,000	5,105,000	36,808,000	0	0	51,463,000	49,187,000	2,276,000
雑役務費	69,379,000	2,403,000	61,707,000	0	0	133,489,000	190,081,000	56,592,000
消耗品費	354,000	2,184,000	570,000	0	0	3,108,000	3,359,000	251,000
会議費	82,000	8,000	89,000	0	0	179,000	182,000	3,000
賃借料	12,675,000	33,229,000	22,106,000	0	0	68,010,000	70,581,000	2,571,000
旅費	6,707,000	801,000	4,398,000	0	0	11,906,000	13,823,000	1,917,000
賃金	2,925,000	4,270,000	9,727,000	0	0	16,922,000	15,771,000	1,151,000
光熱水料費	184,000	60,000	611,000	0	0	855,000	854,000	1,000
役員報酬	791,000	258,000	2,631,000	0	0	3,680,000	3,557,000	123,000
給料手当	14,604,000	4,755,000	48,566,000	0	0	67,925,000	69,779,000	1,854,000
雑費	45,000	15,000	149,000	0	0	209,000	209,000	0
租税公課	2,124,000	675,000	6,912,000	0	0	9,711,000	8,750,000	961,000
保険料	2,757,000	898,000	9,168,000	0	0	12,823,000	13,299,000	476,000
福利厚生費	55,000	18,000	185,000	0	0	258,000	153,000	105,000
減価償却費	147,000	48,000	489,000	0	0	684,000	903,000	219,000
管理費	0	0	0	0	7,637,000	7,637,000	8,169,000	532,000
謝金	0	0	0	0	13,000	13,000	13,000	0
通信運搬費	0	0	0	0	61,000	61,000	51,000	10,000
印刷製本費	0	0	0	0	22,000	22,000	22,000	0
雑役務費	0	0	0	0	190,000	190,000	338,000	148,000
消耗品費	0	0	0	0	24,000	24,000	42,000	18,000
会議費	0	0	0	0	6,000	6,000	6,000	0
賃借料	0	0	0	0	1,258,000	1,258,000	1,315,000	57,000
旅費	0	0	0	0	33,000	33,000	166,000	133,000
賃金	0	0	0	0	716,000	716,000	628,000	88,000
光熱水料費	0	0	0	0	45,000	45,000	45,000	0
役員報酬	0	0	0	0	194,000	194,000	347,000	153,000
給料手当	0	0	0	0	3,575,000	3,575,000	3,673,000	98,000
交際費	0	0	0	0	100,000	100,000	120,000	20,000
負担金	0	0	0	0	157,000	157,000	157,000	0
雑費	0	0	0	0	11,000	11,000	11,000	0
租税公課	0	0	0	0	507,000	507,000	480,000	27,000
保険料	0	0	0	0	675,000	675,000	700,000	25,000
福利厚生費	0	0	0	0	14,000	14,000	8,000	6,000
減価償却費	0	0	0	0	36,000	36,000	47,000	11,000
経常費用計	134,081,000	62,353,000	219,730,000	0	7,637,000	423,801,000	475,878,000	52,077,000
当期経常増減額	658,000	5,609,000	11,330,000	17,597,000	0	0	0	0
2. 経常外増減の部								
(1) 経常外収益								
経常外収益計	0	0	0	0	0	0	0	0
(2) 経常外費用								
経常外費用計	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0
当期一般正味財産増減額	658,000	5,609,000	11,330,000	17,597,000	0	0	0	0
一般正味財産期首残高	0	0	0	0	139,327,518	139,327,518	139,327,518	0
一般正味財産期末残高	658,000	5,609,000	11,330,000	17,597,000	139,327,518	139,327,518	139,327,518	0
・指定正味財産増減の部								
当期指定正味財産増減額	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0
・正味財産期末残高	658,000	5,609,000	11,330,000	17,597,000	139,327,518	139,327,518	139,327,518	0